



Usr: ELIA
 Rep: rptEstadoPresupuestoEgresos_DP_UA

Tribunal Electoral de Quintana Roo
ESTADO DE QUINTANA ROO
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable
Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 03/oct./2019 12:42 p. m.

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
1101 MAGISTRADO PRESIDENTE	\$1,821,994.00	\$143.99	\$1,822,137.99	\$1,708,943.03	\$113,194.97	\$1,219,870.87	\$489,072.16	\$602,267.12	\$1,205,157.80	\$1,205,157.80	\$14,713.07
1103 MAGISTRADO PRESIDENTE PROCESO ELECTORAL	\$0.00	\$964,911.30	\$964,911.30	\$964,911.30	\$0.00	\$947,911.66	\$16,999.64	\$16,999.64	\$947,911.66	\$947,911.66	\$0.00
1402 UNIDAD DE LEGISLACIÓN Y JURISPRUDENCIA	\$1,050,415.00	\$0.00	\$1,050,415.00	\$1,029,556.55	\$20,858.45	\$694,359.18	\$335,197.37	\$356,055.82	\$683,409.52	\$683,409.52	\$10,949.66
1403 UNIDAD DE COMUNICACIÓN Y DIFUSIÓN	\$1,294,841.00	\$0.00	\$1,294,841.00	\$1,055,336.23	\$239,504.77	\$727,237.86	\$328,098.37	\$567,603.14	\$716,288.20	\$716,288.20	\$10,949.66
1404 UNIDAD DE INFORMÁTICA Y DOCUMENTACIÓN	\$2,243,476.00	-\$102.08	\$2,243,373.92	\$2,142,955.96	\$100,417.96	\$1,408,038.78	\$734,917.18	\$835,335.14	\$1,381,494.11	\$1,381,494.11	\$26,544.67
1405 UNIDAD DE ADMINISTRACIÓN	\$5,657,208.00	\$1,144.73	\$5,658,352.73	\$5,401,428.78	\$256,925.95	\$3,731,028.96	\$1,670,397.82	\$1,927,323.77	\$3,662,206.97	\$3,662,206.83	\$68,822.13
1406 ÓRGANO INTERNO DE CONTROL	\$3,546,868.00	\$400,878.40	\$3,947,746.40	\$3,899,828.00	\$47,918.40	\$2,583,273.02	\$1,316,554.98	\$1,364,473.38	\$2,544,411.70	\$2,544,411.70	\$38,861.32
1407 UNIDAD DE CAPACITACIÓN E INVESTIGACIÓN	\$2,490,293.00	\$0.00	\$2,490,293.00	\$2,375,975.50	\$114,317.50	\$1,606,957.48	\$769,018.02	\$883,335.52	\$1,580,064.46	\$1,580,064.46	\$26,893.02
1408 UNIDAD DE TRANSPARENCIA	\$1,047,634.00	\$0.00	\$1,047,634.00	\$1,022,675.65	\$24,958.35	\$687,977.28	\$334,698.37	\$359,656.72	\$676,937.14	\$676,937.14	\$11,040.14
2204 MAGISTRADO NUMERARIO I	\$4,489,613.00	-\$634.00	\$4,488,979.00	\$4,423,106.31	\$65,872.69	\$2,920,492.21	\$1,502,614.10	\$1,568,486.79	\$2,874,262.01	\$2,874,262.01	\$46,230.20
2205 MAGISTRADO NUMERARIO II	\$4,464,306.00	-\$6,568.07	\$4,457,737.93	\$4,428,928.77	\$28,809.16	\$2,951,182.86	\$1,477,745.91	\$1,506,555.07	\$2,901,346.22	\$2,901,346.22	\$49,836.64
2206 MAGISTRADO NUMERARIO III	\$4,028,292.00	\$1,520.00	\$4,029,812.00	\$3,999,399.20	\$30,412.80	\$2,654,229.30	\$1,345,169.90	\$1,375,582.70	\$2,612,787.39	\$2,612,787.39	\$41,441.91
2207 MAGISTRADO I PROCESO ELECTORAL	\$0.00	\$316,175.00	\$316,175.00	\$316,175.00	\$0.00	\$285,565.22	\$30,609.78	\$30,609.78	\$285,565.22	\$285,565.22	\$0.00
2208 MAGISTRADO II PROCESO ELECTORAL	\$0.00	\$333,711.54	\$333,711.54	\$333,711.54	\$0.00	\$324,861.31	\$8,850.23	\$324,861.31	\$324,861.31	\$324,861.31	\$0.00
2209 MAGISTRADO III PROCESO ELECTORAL	\$0.00	\$324,478.61	\$324,478.61	\$324,478.61	\$0.00	\$309,755.45	\$14,723.16	\$14,723.16	\$309,755.45	\$309,755.45	\$0.00
3302 SECRETARIA GENERAL DE ACUERDOS	\$4,593,661.00	\$4,495.43	\$4,598,156.43	\$4,388,327.95	\$209,828.48	\$2,929,189.45	\$1,459,138.50	\$1,668,966.98	\$2,880,223.33	\$2,880,223.33	\$48,966.12
3303 SECRETARIA GENERAL DE ACUERDOS PROCESO ELEC	\$0.00	\$860,723.55	\$860,723.55	\$860,723.55	\$0.00	\$663,347.36	\$197,376.19	\$197,376.19	\$655,312.04	\$655,312.04	\$8,035.32
Sin Ramo/Dependencia	\$36,728,601.00	\$3,200,878.40	\$39,929,479.40	\$38,676,459.93	\$1,253,019.48	\$26,645,278.25	\$12,031,181.88	\$13,284,201.15	\$26,241,994.53	\$26,241,994.39	\$403,283.86
Total Final	\$36,728,601.00	\$3,200,878.40	\$39,929,479.40	\$38,676,459.93	\$1,253,019.48	\$26,645,278.25	\$12,031,181.88	\$13,284,201.15	\$26,241,994.53	\$26,241,994.39	\$403,283.86



**TRIBUNAL ELECTORAL
DE QUINTANA ROO**

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MTRA. NORA LETICIA CERÓN GONZÁLEZ
MAGISTRADA PRESIDENTA

M.A.T. MIRIAM GABRIELA GÓMEZ TUN
JEFA DE LA UNIDAD DE ADMINISTRACIÓN

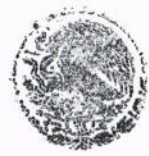


TRIBUNAL ELECTORAL
DE QUINTANA ROO

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
TOTAL DEL GASTO	\$36,728,601.00	\$3,200,878.40	\$39,929,479.40	\$26,645,278.25	\$26,241,994.39	\$13,284,201.15
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$36,728,601.00	\$3,200,878.40	\$39,929,479.40	\$26,645,278.25	\$26,241,994.39	\$13,284,201.15

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**TRIBUNAL ELECTORAL
 DE QUINTANA ROO**

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