

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$36,728,601.00	\$1,377,406.44	\$38,106,007.44	\$7,587,421.40	\$7,333,705.61	\$30,518,586.04
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$36,728,601.00	\$1,377,406.44	\$38,106,007.44	\$7,587,421.40	\$7,333,705.61	\$30,518,586.04

M.D. VICTOR VENAMIR VIVAS VIVAS

MAGISTRADO PRESIDENTE

M.A.T. MIRIAM GABRIELA GÓMEZ TUN

JEFA DE LA UNIDAD DE ADMINISTRACIÓN