




Tribunal Electoral de Quintana Roo
ESTADO DE QUINTANA ROO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene/2017 Al 31/dic/2017

Usu: ELIA
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 10/feb/2018
 10:36 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
MAGISTRADO PRESIDENTE	\$1,725,852.00	\$401,099.84	\$2,126,951.84	\$2,126,951.84	\$2,126,951.84	\$2,080,976.13	\$2,080,976.13	\$0.00
UNIDAD DE LEGISLACIÓN Y JURISPRUDENCIA	\$1,004,893.00	\$54,136.70	\$1,059,029.70	\$1,059,029.70	\$1,059,029.70	\$1,017,322.16	\$1,017,322.16	\$0.00
UNIDAD DE COMUNICACIÓN Y DIFUSIÓN	\$2,163,305.00	-\$914,042.88	\$1,249,262.12	\$1,249,262.12	\$1,249,262.12	\$1,207,554.58	\$1,207,554.58	\$0.00
UNIDAD DE INFORMÁTICA Y DOCUMENTACIÓN	\$2,160,860.00	-\$544,388.73	\$1,616,471.27	\$1,616,471.27	\$1,616,471.27	\$1,410,585.66	\$1,410,611.42	\$0.00
UNIDAD DE ADMINISTRACIÓN	\$5,394,505.00	\$402,355.35	\$5,796,860.35	\$5,796,860.35	\$5,796,860.35	\$5,283,100.21	\$5,283,093.53	\$0.00
CONTRALORÍA INTERNA	\$3,490,127.00	\$95,937.19	\$3,586,064.19	\$3,586,064.19	\$3,586,064.19	\$3,426,760.68	\$3,426,760.68	\$0.00
UNIDAD DE CAPACITACIÓN E INVESTIGACIÓN	\$2,216,294.00	\$168,997.85	\$2,385,291.85	\$2,385,291.85	\$2,385,291.85	\$2,303,431.23	\$2,303,412.07	\$0.00
UNIDAD DE TRANSPARENCIA	\$1,645,367.00	-\$781,511.71	\$863,855.29	\$863,855.29	\$863,855.29	\$828,433.29	\$828,433.29	\$0.00
MAGISTRADO NUMERARIO I	\$4,302,712.00	\$210,161.15	\$4,512,873.15	\$4,512,873.15	\$4,512,873.15	\$4,314,981.61	\$4,314,981.61	\$0.00
MAGISTRADO NUMERARIO II	\$4,292,596.00	\$56,457.65	\$4,349,053.65	\$4,349,053.65	\$4,349,053.65	\$4,179,836.49	\$4,179,836.49	\$0.00
MAGISTRADO NUMERARIO III	\$4,002,653.00	\$244,744.87	\$4,247,397.87	\$4,247,397.87	\$4,247,397.87	\$3,779,190.53	\$3,779,190.53	\$0.00
SECRETARÍA GENERAL DE ACUERDOS	\$4,329,437.00	\$1,045,402.88	\$5,374,839.88	\$5,374,839.88	\$5,374,839.88	\$5,246,198.93	\$5,246,199.01	\$0.00
Sin Ramo/Dependencia	\$36,728,601.00	\$439,350.16	\$37,167,951.16	\$37,167,951.16	\$37,167,951.16	\$35,078,371.50	\$35,078,371.50	\$0.00
Total Final	\$36,728,601.00	\$439,350.16	\$37,167,951.16	\$37,167,951.16	\$37,167,951.16	\$35,078,371.50	\$35,078,371.50	\$0.00


 MTRA. NORA LETICIA CERÓN GONZÁLEZ
 MAGISTRADA PRESIDENTA


 M.A.T. MIRIAM GABRIELA GÓMEZ TUN
 JEFA DE LA UNIDAD DE ADMINISTRACIÓN